

Public Hearing on the Proposed Budget for Denton County FY2023

September 13, 2022



**FY2023
Proposed
Budget
\$371 Million**

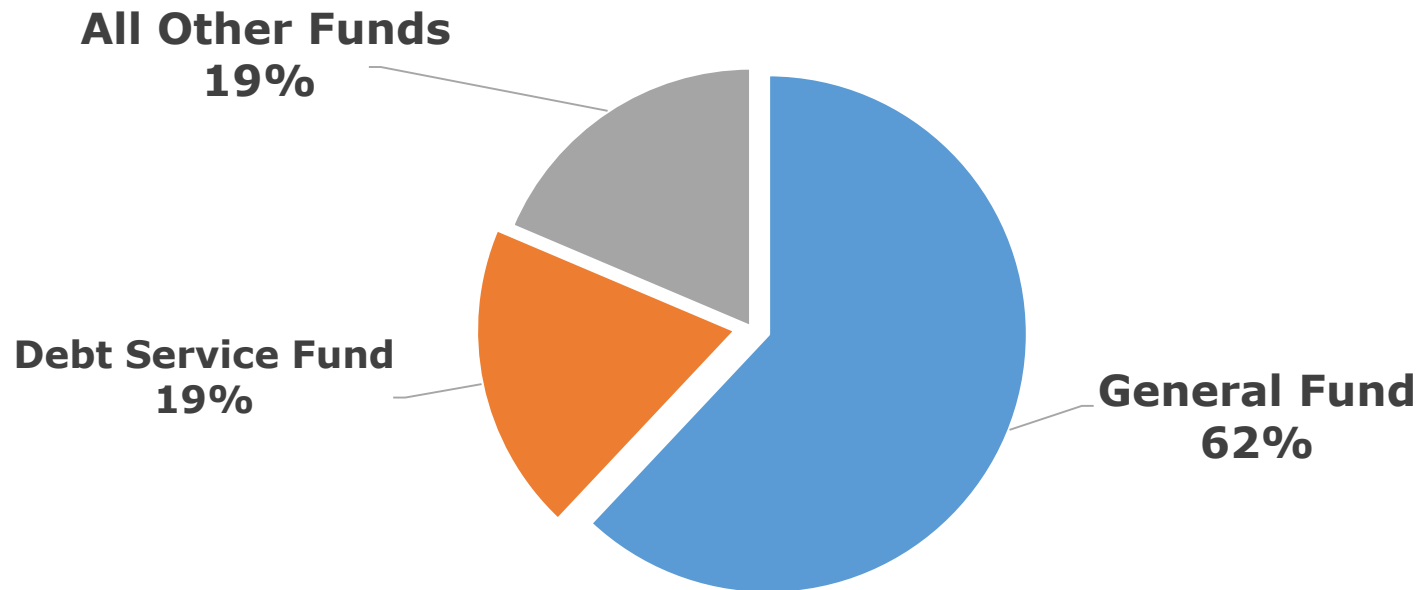
**This budget
results in:**

\$34 million increase

10.14% increase

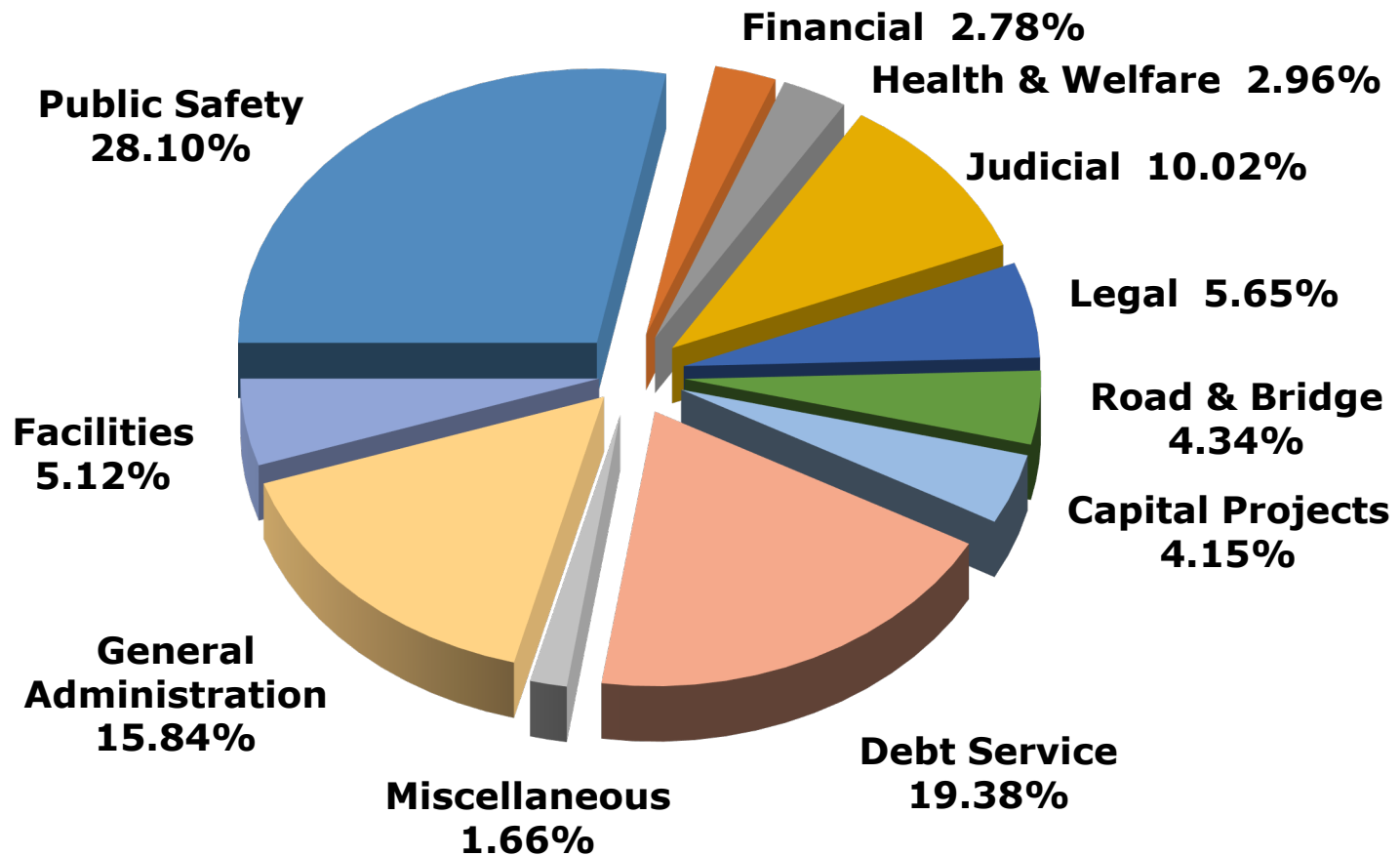
Expenditures By Fund

**Total Expenditures
\$371,084,382**

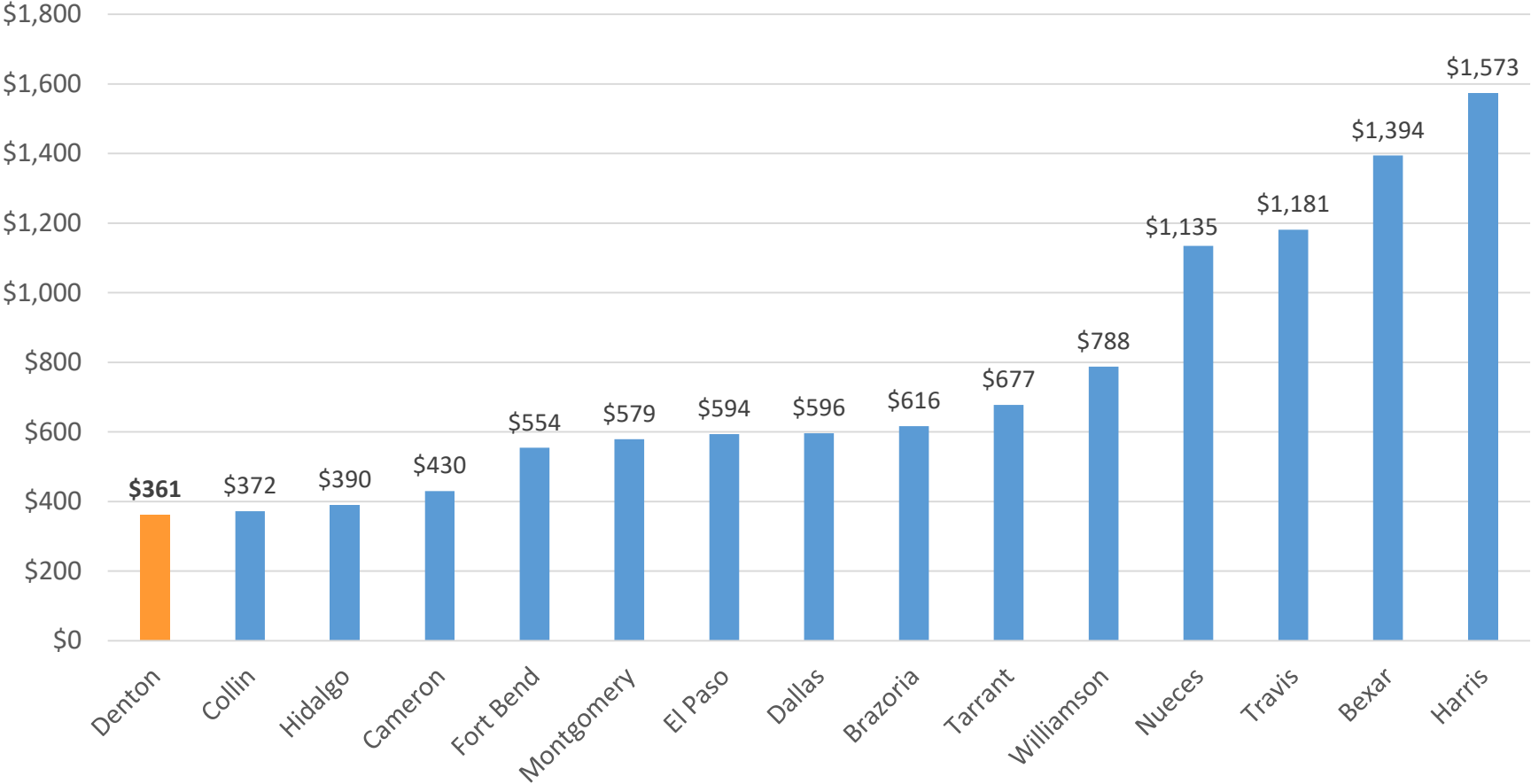


Denton County, Texas Expenditure Summary by Function

\$371,084,382



Budget per Capita Top 15 Counties



All county population and budget numbers are based on FY2021-2022 Budget Office survey

Additional Information

The FY 2023 Proposed Budget is available on the Denton County Website:

<https://dentoncounty.gov/budget>

If approved today, the Adopted Budget and other budget-related data can also be found on our website, including prior year budgets, Operating Budgets, various statistical charts, etc.

QUESTIONS/COMMENTS PUBLIC PARTICIPATION



Questions



Comments



Public Input