

**Denton County Tax Rate and Budget Transparency Information
(per Texas Property Tax Code Section 26.18)**

Denton County Commissioners Court
Administrative Courthouse
1 Courthouse Drive
Denton, TX 76201-4168

Name	Title	Phone Number	Email Address
Andy Eads	County Judge	940-349-2820	countyjudge@dentoncounty.com
Ryan Williams	Commissioner Pct 1	940-349-2810	Ryan.Williams@dentoncounty.com
Ron Marchant	Commissioner Pct 2	972-434-7140	Ron.Marchant@dentoncounty.com
Bobbie Mitchell	Commissioner Pct 3	972-434-4780	Bobbie.Mitchell@dentoncounty.com
Dianne Edmondson	Commissioner Pct 4	972-434-3960	Tax-truthpct4@dentoncounty.gov

Denton County’s budget for the preceding two years:

<https://www.dentoncounty.gov/195/Adopted-Budgets>

FY 2022 Adopted \$336,907,503
 FY 2021 Adopted \$318,852,533
 FY 2020 Adopted \$321,536,026

Denton County’s proposed budget for the current year:

<https://www.dentoncounty.gov/205/Recommended-Budget>

FY 2023 Recommended \$371,084,382
 FY 2022 Adopted \$336,907,503

Tax rate for maintenance and operations and debt service adopted by Denton County for the preceding two years:

<https://taxweb.dentoncounty.gov/truth-in-taxation>

Tax rate for maintenance and operations and debt service proposed by Denton County for the current year:

<https://taxweb.dentoncounty.gov/truth-in-taxation>

Most recent Financial Audit of Denton County:

<https://www.dentoncounty.gov/Archive.aspx?AMID=53>

The change in the amount of the taxing unit’s budget from the preceding year to the current year, by dollar amount and percentage:

Change from FY 2022 Adopted to FY 2023 Recommended

\$34,176,879 or 10.14%

Change From FY 2021 Adopted to FY 2022 Adopted

\$18,054,970 or 5.66%

The amount of property tax revenue budgeted for maintenance and operations for prior years and current year:

DENTON COUNTY				
2021 Tax Distribution By Fund				
Funds	Tax Rate	Total Gross Taxes	Net Taxes @ 100%	Percentage Of Net Taxes
<u>OPERATING FUNDS</u>				
General Fund	0.140322	150,952,157	150,952,157	61.81 %
Road & Bridge Fund	0.004501	4,885,691	4,885,691	2.00 %
Juvenile Probation Fund	0.012114	13,149,965	13,149,965	5.38 %
Public Health Fund	0.005141	5,580,373	5,580,373	2.28 %
Indigent Health Care Fund	0.001085	1,177,524	1,177,524	0.48 %
Permanent Improvement Fund	0.005218	5,664,727	5,664,727	2.32 %
TOTAL OPERATING FUNDS	<u>0.168381</u>	<u>181,410,437</u>	<u>181,410,437</u>	<u>74.28 %</u>
<u>DEBT SERVICE FUND</u>				
Debt Service Fund	0.056604	62,820,667	62,820,667	25.72 %
TOTAL DEBT SERVICE	<u>0.056604</u>	<u>62,820,667</u>	<u>62,820,667</u>	<u>25.72 %</u>
COUNTY WIDE TAX RATE	<u>0.224985</u>	<u>244,231,104</u>	<u>244,231,104</u>	<u>100 %</u>
<i>FY 2021 BUDGET</i>				

DENTON COUNTY
2022 Tax Distribution By Fund

<u>Funds</u>	<u>Tax Rate</u>	<u>Total Gross Taxes</u>	<u>Net Taxes @ 100%</u>	<u>Percentage Of Net Taxes</u>
OPERATING FUNDS				
General Fund	0.151295	170,582,871	170,582,871	64.91 %
Road & Bridge Fund	0.005745	6,477,648	6,477,648	2.46 %
Juvenile Probation Fund	0.012606	14,212,868	14,212,868	5.41 %
Public Health Fund	0.005587	6,298,865	6,298,865	2.40 %
Indigent Health Care Fund	0.001276	1,438,990	1,438,990	0.55 %
Permanent Improvement Fund	0.005024	5,664,727	5,664,727	2.16 %
TOTAL OPERATING FUNDS	0.181533	204,675,969	204,675,969	77.88 %
DEBT SERVICE FUND				
Debt Service Fund	0.051553	58,125,555	58,125,555	22.12 %
TOTAL DEBT SERVICE	0.051553	58,125,555	58,125,555	22.12 %
COUNTY WIDE TAX RATE	0.233086	262,801,524	262,801,524	100 %

FY 2022 Budget

DENTON COUNTY
2023 Tax Distribution By Fund

<u>Funds</u>	<u>Tax Rate</u>	<u>Total Gross Taxes</u>	<u>Net Taxes @ 100%</u>	<u>Percentage Of Net Taxes</u>
OPERATING FUNDS				
General Fund	0.139160	183,545,147	183,545,147	63.97 %
Road & Bridge Fund	0.005041	6,649,376	6,649,376	2.32 %
Juvenile Probation Fund	0.011182	14,748,393	14,748,393	5.14 %
Public Health Fund	0.004974	6,560,963	6,560,963	2.29 %
Indigent Health Care Fund	0.001089	1,436,210	1,436,210	0.50 %
Permanent Improvement Fund	0.006056	7,988,264	7,988,264	2.78 %

TOTAL OPERATING FUNDS	0.167502	220,928,353	220,928,353	77.00 %
DEBT SERVICE FUND	0.050041	66,003,604	66,003,604	23.00 %
Debt Service Fund				
TOTAL DEBT SERVICE	0.050041	66,003,604	66,003,604	23.00 %
COUNTY WIDE TAX RATE	0.217543	286,931,957	286,931,957	100 %