

**Denton County Tax Rate and Budget Transparency Information
(per Texas Property Tax Code Section 26.18)**

Denton County Commissioners Court
Courthouse on the Square
110 W Hickory Street
2nd Floor
Denton, TX 76201-4168

Name	Title	Phone Number	Email Address
Andy Eads	County Judge	940-349-2820	countyjudge@dentoncounty.com
Hugh Coleman	Commissioner Pct 1	940-349-2810	Hugh.Coleman@dentoncounty.com
Ron Marchant	Commissioner Pct 2	972-434-7140	Ron.Marchant@dentoncounty.com
Bobbie Mitchell	Commissioner Pct 3	972-434-4780	Bobbie.Mitchell@dentoncounty.com
Dianne Edmondson	Commissioner Pct 4	972-434-3960	Tax-truthpct4@dentoncounty.gov

Denton County's budget for the preceding two years:

<https://www.dentoncounty.gov/Archive.aspx?AMID=38>

Denton County's proposed budget for the current year:

<https://www.dentoncounty.gov/Archive.aspx?AMID=38>

Tax rate for maintenance and operations and debt service adopted by Denton County for the preceding two years:

<https://taxweb.dentoncounty.gov/taxwebsite/truthintax.asp>

Tax rate for maintenance and operations and debt service proposed by Denton County for the current year:

<https://taxweb.dentoncounty.gov/taxwebsite/truthintax.asp>

Most recent Financial Audit of Denton County:

<https://www.dentoncounty.gov/Archive.aspx?AMID=53>

The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage:

The FY2021 budget decreased by $-\$2,683,493$ from the FY2020 Adopted Budget. This equates to a $-.83\%$ decrease in the budget.

The amount of property tax revenue budgeted for maintenance and operations for prior years and current year:

DENTON COUNTY FY 2019 BUDGET				
Tax Distribution By Fund				
Funds	Tax Rate	Total Gross Taxes	Net Taxes @ 98.5%	Percentage Of Net Taxes
<u>OPERATING FUNDS</u>				
General Fund	0.144957	140,645,218	138,535,540	64.26 %
Road & Bridge Fund	0.002964	2,875,401	2,832,270	1.31 %
Juvenile Probation Fund	0.013158	12,766,291	12,574,797	5.83 %
Public Health Fund	0.005488	5,324,471	5,244,604	2.43 %
Indigent Health Care Fund	0.001147	1,112,828	1,096,136	0.51 %
TOTAL OPERATING FUNDS	0.167714	162,724,209	160,283,347	74.34%
<u>DEBT SERVICE FUND</u>				
Debt Service Fund	0.057862	56,142,132	55,300,000	25.65 %
TOTAL DEBT SERVICE	0.057862	56,142,132	55,300,000	25.65%
COUNTY WIDE TAX RATE	0.225574	218,866,342	215,583,347	100%
<i>FY 2019 BUDGET</i>				

DENTON COUNTY FY 2020 BUDGET				
Tax Distribution By Fund				
Funds	Tax Rate	Total Gross Taxes	Net Taxes @ 99.5%	Percentage Of Net Taxes
<u>OPERATING FUNDS</u>				
General Fund	0.139743	149,010,902	148,265,847	61.91 %
Road & Bridge Fund	0.005009	5,351,141	5,324,385	2.22 %
Juvenile Probation Fund	0.013428	14,345,936	14,274,206	5.96 %
Public Health Fund	0.005804	6,200,858	6,169,854	2.58 %
Indigent Health Care Fund	0.001045	1,116,990	1,111,405	0.46 %
Permanent Improvement Fund	0.006629	7,082,113	7,046,702	2.94 %
TOTAL OPERATING FUNDS	0.171658	183,107,940	182,192,399	76.08%
<u>DEBT SERVICE FUND</u>				
Debt Service Fund	0.053620	57,575,048	57,287,173	23.92 %
TOTAL DEBT SERVICE	0.053620	57,575,048	57,287,173	23.92%
COUNTY WIDE TAX RATE	0.225278	240,682,988	239,479,572	100%
<i>FY 2020 BUDGET</i>				

DENTON COUNTY FY 2021 BUDGET				
Tax Distribution By Fund				
Funds	Tax Rate	Total Gross Taxes	Net Taxes @ 100%	Percentage Of Net Taxes
<u>OPERATING FUNDS</u>				
General Fund	0.140322	150,952,157	150,952,157	61.81 %
Road & Bridge Fund	0.004501	4,885,691	4,885,691	2.00 %
Juvenile Probation Fund	0.012114	13,149,965	13,149,965	5.38 %
Public Health Fund	0.005141	5,580,373	5,580,373	2.28 %
Indigent Health Care Fund	0.001085	1,177,524	1,177,524	0.48 %
Permanent Improvement Fund	0.005218	5,664,727	5,664,727	2.32 %
TOTAL OPERATING FUNDS	0.168381	181,410,437	181,410,437	74.28 %
<u>DEBT SERVICE FUND</u>				
Debt Service Fund	0.056604	62,820,667	62,820,667	25.72 %
TOTAL DEBT SERVICE	0.056604	62,820,667	62,820,667	25.72 %
COUNTY WIDE TAX RATE	0.224985	244,231,104	244,231,104	100 %
<i>FY 2021 BUDGET</i>				