

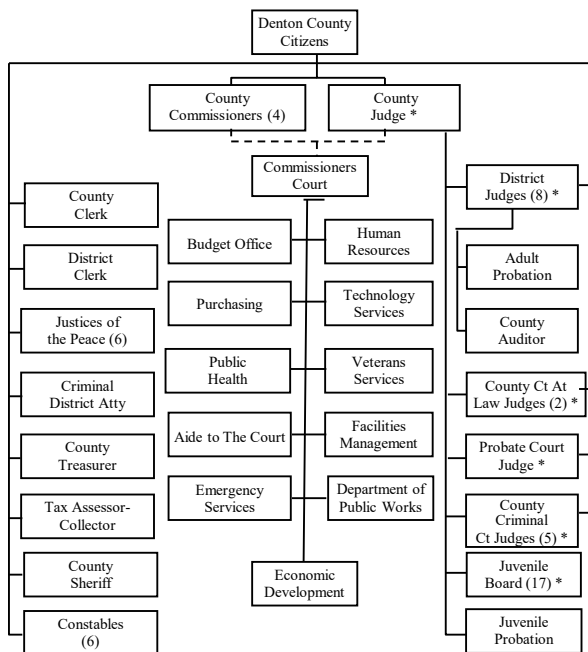


DENTON COUNTY, TEXAS

BUDGET IN BRIEF

FISCAL YEAR
2017-2018

DENTON COUNTY ORGANIZATION



* Members of Juvenile Board

Commissioners Court

<u>Official</u>	<u>Name</u>	<u>Telephone</u>
County Judge	Mary Horn	940.349.2820
Commissioner, Pct. #1	Hugh Coleman	940.349.2810
Commissioner, Pct. #2	Ron Marchant	972.434.7140
Commissioner, Pct. #3	Bobbie Mitchell	972.434.4780
Commissioner, Pct. #4	Andy Eads	940.349.2801

FY 2017-2018 ORGANIZATIONAL GOALS

• OUR MISSION •

Denton County will be recognized as the leader in local government through its excellent service to citizens and quality workforce. We will carry out our duties by respecting citizens, maintaining fiscal responsibility, demonstrating accountability, and fairly and equitably allocating resources.

• OUR PURPOSE •

Ultimately, it is Commissioners Court who through the budget and planning process, must balance limited fiscal resources with needs identified by the citizens, requirements of other elected officials and departments, state and federal mandates, and their own values.

• OUR GOALS •

The following primary goals of the county which were established by the Commissioners Court form an outline for county departments to follow. Achievement of these goals is essential for Denton County to remain an effective instrument in public life in the coming decades.

- Remaining fiscally responsible and conservative
- Pro-actively planning for change and growth
- Maintaining the highest level of safety and security for our citizens
- Aggressively pursue maintaining the lowest possible tax rate
- Preserving and upgrading the public infrastructure
- Developing economic and industrial growth
- Maintaining a stable, high quality workforce
- Providing support for mobility and transportation needs in the county
- Providing an effective and efficient judicial/legal system to serve the citizens
- Retaining and expanding partnerships to improve the health of citizens
- Fulfilling legislative obligations
- Developing long-range strategic plans
- Preserving an adequate fund balance
- Enhancing e-government solutions and technologies

DENTON COUNTY DEMOGRAPHICS

Officials Elected by Vote of the People	39
County Employees (includes grant positions)	1,701
Organized School Districts in the County (11 with schools in Denton County)	11
Incorporated Municipalities in the County	42
Area in Square Miles (includes lake areas)	951.54

Denton County Population Growth

<u>Year</u>	<u>Population*</u>	<u>% Change</u>
1960	47,432	--
1970	75,633	59.46%
1980	143,126	89.24%
1990	273,525	91.11%
2000	432,976	58.29%
2010	662,614	53.04%
2017	814,560	22.93%

* Sources: 1960-2010, U. S. Census Bureau; 2017 NCTCOG.

Leading Employers in Denton County*

<u>Employer</u>	<u># Employees</u>
University of North Texas	8,887
Denton ISD	4,417
Walmart	3,722
Frito Lay	2,500
Peterbilt Motors Co	2,314
Northwest ISD	2,246
Lewisville ISD	2,061
Nebraska Furniture Mart	2,000
Texas Women's University	1,787
Denton County	1,700
Denton State School	1,700
City of Denton	1,383
Texas Health Presbyterian Hospital	1,076
Denton Regional Medical Center	1,000
Amazon	1,000

* Sources: North Central Texas Council of Governments (NCTCOG), various cities and chambers of commerce, Reference USA.

Comparative Unemployment Rates *

<u>Denton County</u>	<u>State of Texas</u>	<u>United States</u>
3.1%	4.0%	4.2%

* Not seasonally adjusted; annual/YTD averages; source: Texas Workforce Commission-Labor Market Information and Bureau of Labor Statistics Data

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